

Library Usage Highlights 2022

*all figures as compared to usage in 2021



Library Cardholders

+22%



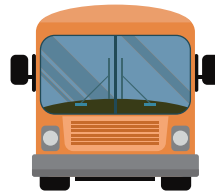
Physical Materials Borrowing

+25%



In-person Visits

+52%



Program Participants

+15%



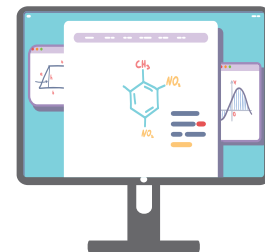
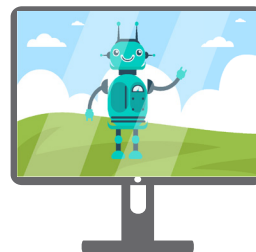
Number of Program Sessions

+10%



Patron Use of Public Computers

+172%





2022 ANNUAL REPORT

STRATHCONA COUNTY LIBRARY

In 2022

The library was happy to see residents enjoying the return to in-person programs and services! This translated into some key statistics:

- **15% increase in program attendance**
- **25% increase in physical materials borrowed**
- **22% increase in card registrations**
- **52% increase in visits to the Central Library and Bookmobile**

*as compared to 2021

Highlights from the library's Plan of Service

Goal: Support for Education and Lifelong Learning

Service examples

- New parent welcome sessions
- Homeschool STEM classes
- Hands-on auto repair for teens
- Employment support for adults

Goal: Support for Technology Access and Digital Literacy

Service examples

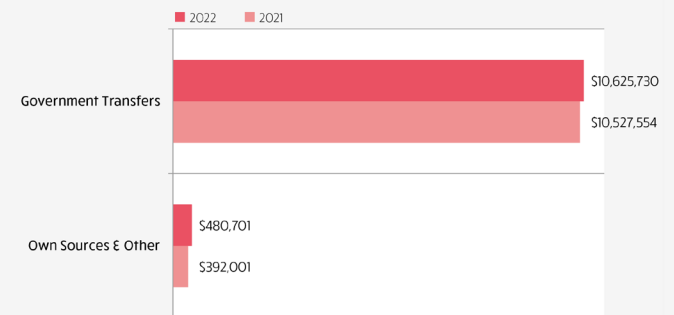
- Tech training for individuals and families
- Digital literacy training for K-12 classrooms
- New website and program registration system
- Digital device training at seniors' lodges

Goal: Support for Community Connection and Engagement

Service examples

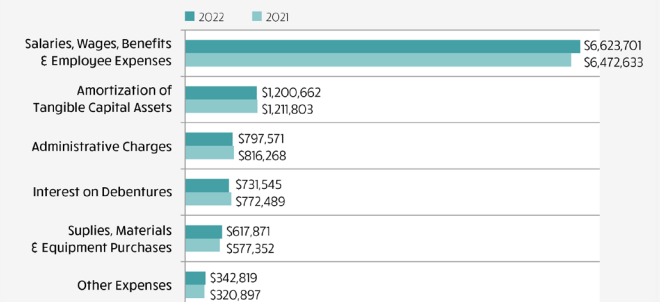
- Programs for adults on making friends
- Programs for seniors on memoir writing
- Wellness kits, memory kits, and other resources designed to boost mental health
- Library cards, collections and services for newcomers, refugees

LIBRARY REVENUES Year ended December 31, 2022



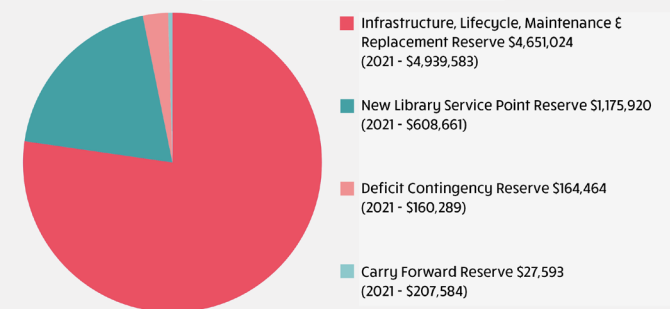
2022 Library Revenues = \$11,106,431 (2021 = \$10,919,555).
Government transfers include amounts from Strathcona County \$10,052,503 (2021 - \$9,946,445), Province of Alberta \$530,563 (2021 - \$530,563) and Government of Canada: \$42,664 (2021 - \$50,546).
Revenues from own sources include investment income, community sponsorships, overdue fines, sale of goods & services, and other miscellaneous revenues.

LIBRARY EXPENSES Year ended December 31, 2022



2022 Library Expenses = \$ 10,314,169 (2021 = \$ 10,171,442).
Amortization is a non-cash expense. Administrative Charges are paid directly to Strathcona County in exchange for services including building maintenance, insurance, personnel services, financial services and other general services. Other expenses include contracted services, instructor fees, professional services, business expenses, and bank charges among others.

2022 RESERVES- \$6,019,001 2021 RESERVES = \$5,916,117



The **Infrastructure Lifecycle, Maintenance & Replacement Reserve** are funds set aside to maintain and replace the library's tangible capital assets. This includes the Bookmobile, computer equipment, Radio Frequency Identification (RFID) equipment, furniture, and the library's portion of facility lifecycle costs (for example, flooring, HVAC and roof replacement) in the Community Centre.

The **New Library Service Point Reserve** are funds set aside for the construction, furnishings and fixtures for additional library branches and other library service points.

The **Deficit Contingency Reserve** are funds set aside to fund year end operating deficits as required.

The **Carry Forward Reserve** are funds carried forward for projects that did not get completed in the current fiscal year.

The Provincial Libraries Act of Alberta requires that public libraries have their annual financial statements audited by an external auditor. Ernst & Young LLP, our external auditor, provided us with an unqualified audit opinion that our financial statements for the year ended Dec 31, 2022 present fairly, in all material respects, the financial position of the Library and our results of operations, our change in net debt and our cash flows in accordance with Canadian public sector accounting standards.

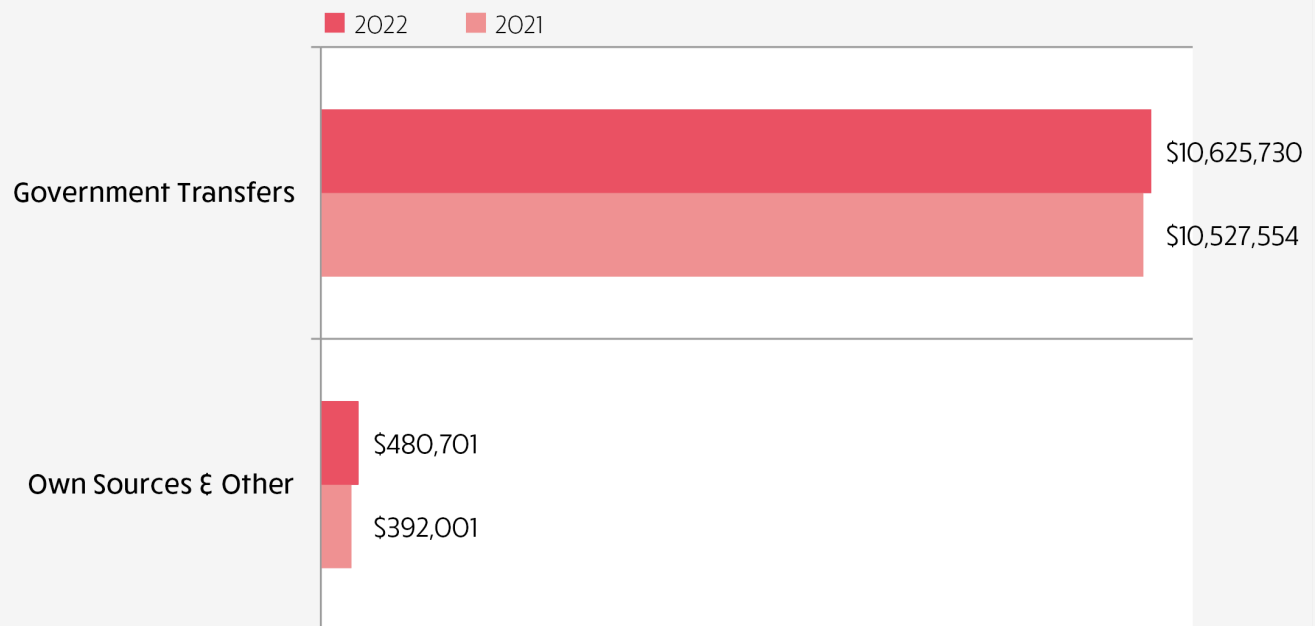
The Strathcona County Library Audited Financial Statements and Notes to the Financial Statements for the year ended Dec 31, 2022 are available on our website at sclibrary.ca/policies.

Find our Annual Report
and Financial Statements
at sclibrary.ca/policies



LIBRARY REVENUES

Year ended December 31, 2022



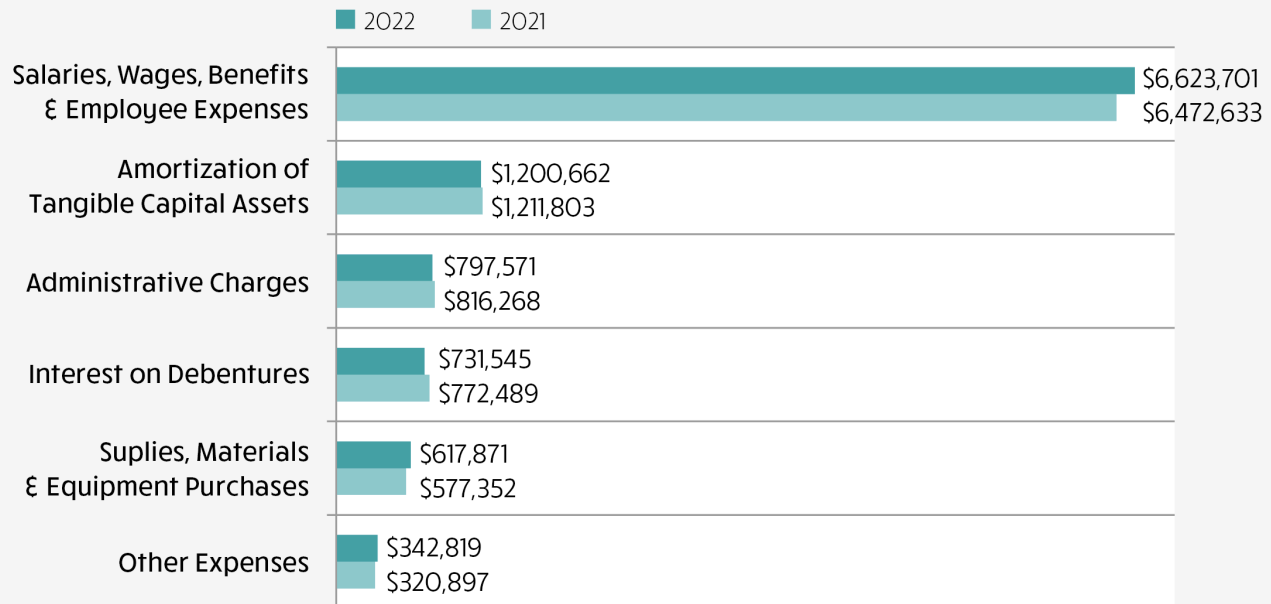
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Year ended December 31, 2022

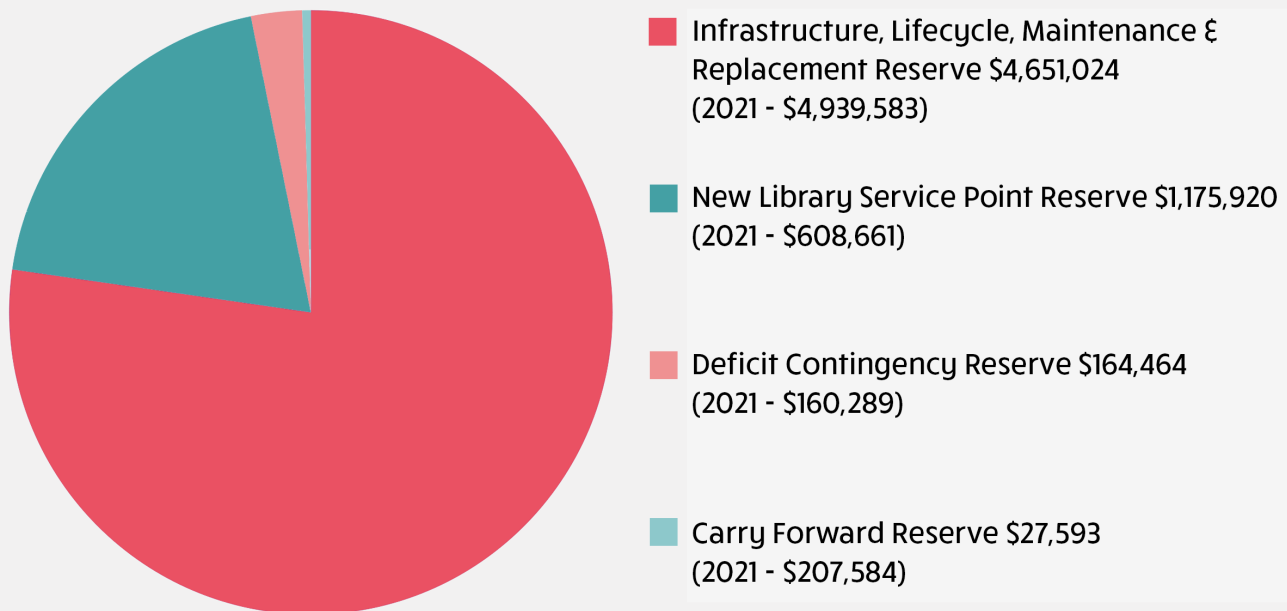


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